

## Health and Wellbeing Board

9 January 2019

### Primary Care Financial Update

#### Recommendation

1. For information and noting by the Board.

#### 1.0 Key Issues

- 1.1 NHS England presented an overview of Primary Care to the Board in May 2018.
- 1.2 The Board requested a summary overview of main areas of spend in Warwickshire for Medical (GPs), Optometry, Pharmacy and Dentistry.
- 1.3 NHS England delegated primary medical care commissioning functions to South Warwickshire CCG in 2015, Coventry and Rugby CCG in 2017 and Warwickshire North in 2018.
- 1.4 Following Delegation of primary medical care commissioning information on spend lies with the individual CCGs and not NHS England
- 1.5 Financial summary of directly commissioned services managed by NHS England
- 1.6 Section 7A Public Health Services commission Immunisation, Cancer and non Cancer Screening, Child Health Immunisation Services and Sexual Assault Referral Services

#### 2.0 Options and Proposal

- 2.1 The table on the following page shows the directly commissioned services which are managed by NHS England. These are Screening, Optometry, Pharmacy and Dentistry. GP medical services are commissioned by CCGs following formal delegation and the CCGs now hold this financial information.

The Pharmacy budget for the whole of West Midlands is £93 million for 2018/19. Due to the financial reporting of the pharmacy contracts, we are unable to split this down to further geographical levels. The data is not contract specific when it is sent to NHS England local teams so we are unable to advise on the expenditure levels for the STP.

Figures for Section 7a Public Health Services do not include financial data for immunisations with are in the majority commissioned and delivered by GP medical service providers

	<u>17/18 Actuals</u>		<u>18/19 Plan</u>		<u>18/19 Plan split by CCG Population</u>		
	<u>Coventry &amp; Warwickshire STP</u>	<u>£ per Head</u>	<u>Coventry &amp; Warwickshire STP</u>	<u>£ per Head</u>	<u>Coventry &amp; Rugby</u>	<u>Warwickshire North</u>	<u>South Warwickshire</u>
Screening	£ 7,981,008	£9.04	£8,912,174	£10.09	£4,080,461.91	£1,933,019.82	£2,898,692.10
Community Dental	£1,649,747	£1.87	£1,788,080	£2.02	£818,677.07	£387,828.40	£581,574.54
Secondary Dental	£6,068,242	£6.87	£6,267,950	£7.10	£2,869,797.17	£1,359,496.77	£2,038,656.06
Primary Care Dental	£43,138,669	£48.85	£44,314,115	£50.18	£20,289,332.68	£9,611,579.03	£14,413,203.61
Optometry	£5,416,255	£6.13	£5,540,488	£6.27	£2,536,726.93	£1,201,712.83	£1,802,048.51
Pharmacy							
<b>Total</b>	<b>£64,253,921</b>		<b>£66,822,807</b>				

NHS England directly commissioned services are commissioned in line with national guidance and are not necessarily generated by local patient need or demand. The majority of these services experience contract underspend as a national access formula is used which is not entirely relevant for West Midlands population.

Report Author: NHS England